

Council Agenda Report

Date: April 23, 2018
Prepared by: Mark Lewis, Chief
Submitted by: Sandra Tripp-Jones, City Manager
SUBJECT: Appropriation for new Police Vehicle

Recommendations: That Council appropriate \$9,000 of insurance proceeds and \$19,300 of forfeiture monies to General Fund Revenue and \$28,300 to the Police Department Capital budget.

Discussion:

The Police department recently had a car totaled in a high-speed chase. The insurance proceeds of the totaled car is \$9,000. The cost of a new vehicle is \$28,300. Staff recommends that Council appropriate the \$9,000 of insurance proceeds and \$19,300 of forfeiture monies into the General Fund Revenue to fund the purchase of a new vehicle.

Fiscal Impact:

The Forfeiture bank account currently has \$84,999. The appropriation of \$19,300 for the car would leave the bank account with a balance of \$65,699.