

Council Agenda Report

Date: February 11, 2019

Submitted by: Patrick Comiskey, City Manager

Prepared by: Patrick Comiskey, City Manager *PC*

Subject: General Fund Budget Revision Request

Recommendation: That Commissioners approve the request.

DISCUSSION: The city traditionally expends approximately \$6,000 annually toward the cost of the annual Fire Fighter banquet. Also, the city contributed in 2018 \$300 to 16 firefighters who obtained participation scores above a set level established by fire company leadership. Neither of these items were budgeted for the current fiscal year.

Fiscal Impact: \$10,800

Enforcement Authority: Patrick Comiskey, City Manager

Approved by: Patrick Comiskey, City Manager

**Proposed General Fund Budget Revision
Fire Department Budget Additions**

City of Cambridge: General Fund
Budget Revision: February 11, 2019

	Expenditures	Beginning	Ending	Increase	Decrease
Fire Dept					
001-262-590	Awards	0	4,800	4,800	0
001-262-772	Banquet	0	6,000	6,000	0
Misc Dept					
001-700-965	Appropriated Reserve	75,000	64,200	0	10,800
				10,800	10,800

Description: The city traditionally expends approximately \$6,000 annually toward the cost of the annual Fire fighters banquet. The city contributed \$300 to 16 firefighters in 2018 who obtained particpations scores above a set level established by fire company leadership. Neither of these items were budgetted for Fiscal Year 2019.