

RESOLUTION NO. 20-12

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE, MARYLAND TO AMEND THE FISCAL YEAR 2021 BUDGET.

WHEREAS, the Mayor, City Commissioners, and city staff of the City of Cambridge (the “City”) have identified several areas of safety concern and a desire for additional law enforcement presence in the community; and

WHEREAS, the Commissioners of Cambridge have decided to mail every registered voter a ballot for the upcoming city election this fall in an effort to increase dramatically the participation of city citizens and to reduce the risk of spreading the covid-19 virus with the added cost being fully reimbursed to the city with covid-19 relief funds; and

WHEREAS, the City has received notice from the Maryland State Highway Administration that the state currently plans to contribute over a half million dollars of state highway user funds to the City in Fiscal Year 2021; and

WHEREAS, the Commissioners of Cambridge hereby adopt this Resolution to formally amend the Fiscal Year 2021 budget to address these additional concerns or projects.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF CAMBRIDGE, that the Fiscal Year 2021 Budget be amended as based on the attached schedule incorporated herein and it is hereby amended effective July 13, 2020.

AND BE IT FURTHER RESOLVED, that the effective date of this Resolution shall be July 13, 2020.

ATTEST:

THE COMMISSIONERS OF CAMBRIDGE

Patrick C. Comiskey
City Manager

BY: _____
Victoria Jackson-Stanley
Mayor

Adopted the 13th day of July, 2020
Effective the 13th day of July, 2020

**City of Cambridge: General Fund FY 2021
Budget Revision: July 13, 2020**

Revenues		Increase	Decrease
001-000-31660	Highway User Funds	400,000	0
001-000-33303	Police Protection - State	145,000	0
New Account #	COVID Funds from County	55,000	0
001-000-37500	Carry-Over Reserve	19,098	0
		619,098	0

Expenditures		Increase	Decrease
001-115-200-640	Elections Operating Expenses	55,000	0
001-201-100-020	Police Salary Regular	171,244	0
001-201-100-030	Overtime	13,700	0
001-201-101-100	FICA	14,148	0
001-201-101-110	Health Insurance	87,520	0
001-201-101-121	LEOPS Pension	53,822	0
001-201-101-170	Workers Comp	45,157	0
001-201-200-370	Tools/Equipment	10,000	0
001-201-200-390	Uniforms	5,000	0
New Account #	Drone Purchase & Training	50,000	0
New Account #	Police Radios for City Council	18,000	0
New Account #	Housing Authority Camera Project	19,098	0
New Account #	Empowerment Center Tree Removal	3,500	0
New Account #	Leonards Lane sidewalk	15,000	0
New Account #	Summer After School Programs	20,000	0
New Account #	Youth Work Program	10,000	0
New Account #	Youth Appreciation Day	5,000	0
New Account #	Bayly Road Safety Improvements	8,000	0
New Account #	Fishing Pier Neighborhood Signage	3,000	0
New Account #	Sailwinds Wharf Safety Accessories	36,910	0
001-333-200-580	Fireworks		25,000
		-25,000	
		619,098	

**City of Cambridge: Internal Service Fund FY 2021
Budget Revision: July 13, 2020**

Health Insurance Fund

Revenues		Increase	Decrease
32400	City Contributions	87,520	0

Expenditures		Increase	Decrease
New Account #	Administration	18,949	0
New Account #	Claims	68,571	0
		87,520	

(A)

Support Information!
Budget Amendment

Patrick Comiskey

From: Dale C. Price, III
Sent: Thursday, July 09, 2020 12:05 PM
To: Patrick Comiskey
Subject: RE: BIDS

42,864
- 23,765.23

\$ 19,098

Patrick,

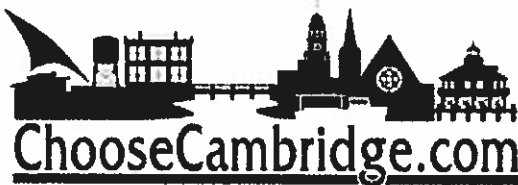
I've tallied the remainder of what has been spent in FY20. I have spent \$23,765.23 of the \$42,864 that the Housing Authority paid to us in November 2019. That leaves a remaining balance to spend on the project of \$19,098.77. There are quite a number of factors for which I can not give you an anticipated actual expenditure on the project, but I do expect to be UNDER budget for the project. There was also a contingency in the letter to the Housing Authority for \$2,000, to provide power to the first pole; from the bids received, that cost will be under \$1,000. If that will be run through the City, that cost will also have to be considered. I'm sure we can ask the TBD contractor to issue the proposal directly to the Cambridge Housing Authority and we can avoid running the funds through the City if need be. Again, the line item that funds were posted to, and have been charged to, was 001-316-300-850, Construction Projects, under the Department of Public Works.

I need to speak with yourself and Jason, in regards to the City doing the pole bases or having an independent contractor do them. Those bids came in between \$4,969 and \$7,000 and was NOT part of the original scope of work Ms. Farrare sent me an email asking for an update on the bids, of which I have responded and also asked if the Housing Authority wished to have a contractor do the work or if they wished the City to still do it. I have not heard back from her as of the writing of this email. If the City ends up being the general contractor, those cost will also need to be considered in any budget amendments.

If you need anything else, please let me know.

Dale C. Price, III – Cambridge IT

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410 Academy Street, Cambridge, Maryland 21613
Cell – 410-330-5954 Work – 410-228-8896



From: Patrick Comiskey <pcomiskey@choosecambridge.com>
Sent: Wednesday, July 8, 2020 11:17 AM
To: Dale C. Price, III <dprice@choosecambridge.com>
Subject: RE: BIDS

Dale,

Please give me a breakdown of how much you will spend this year, how much we spent last year, how much was provided to the city, what line item did we post the funds, and what line item did we use to charge the expenditures. And I need this breakdown this afternoon because I am preparing documents for the city commission meeting that have to go out tomorrow.

(B)

From: Jason Segar <jsegar@choosecambridge.com>
Sent: Tuesday, May 12, 2020 3:49 PM
To: Ina Holden <iholden@choosecambridge.com>
Subject: quotes

For removing the 3 trees on the City lots that are behind the Empowerment Center I have:
Eastern Tre Service \$3,950.00
Xtreme Tree Service \$3,500.00

Unfortunately I had to call the tree service companies back to give me other estimates because we wanted to remove more trees but could not get permission from the property owners to let them on their properties, so we went with removing the worst ones. I also had to call Tieder back to give me another estimate because Nichols came up with a different way of doing it so I had to let Tieder bid on that way of doing it so we were comparing apples to apples. That is why it has taken so long to get all of this straight. Please discuss these prices with Patrick and let me know so I can call the contractors and get these projects taken care of because I will be really glad to get them off my plate.

Thank You
Jason

(C)

Patrick Comiskey

From: George Hyde
Sent: Thursday, July 09, 2020 1:12 PM
To: Patrick Comiskey
Subject: RE: Sidewalk

About 150' if 5' wide; about 190' if 4' wide.

1050 ft \$14,000

George W. Hyde, P.E.
City Engineer
Dept. of Public Works
1025 Washington Street
Cambridge, MD 21613
ghyde@chooscambridge.com
410-228-1955

From: Patrick Comiskey <pcomiskey@chooscambridge.com>
Sent: Thursday, July 09, 2020 12:58 PM
To: George Hyde <ghyde@chooscambridge.com>
Subject: Sidewalk

George,

How many feet of sidewalk can we get done with 10 yards of concete?
-Patrick



Patrick Comiskey

From: Keith Adkins <kadkins@council.docogonet.com>
Sent: Thursday, April 09, 2020 12:59 PM
To: Patrick Comiskey
Subject: Re: Emergency Radios

Patrick,

Things are going good and my family are safe at this point. How are you and your family doing? The portable radios with 3 year service, spare battery, charger and encryption is approximately \$5,650.00 each. Richard Morris is our salesman for Motorola and can provide you with a firm price.

richard.morris@motorolasolutions.com

Take care and be Safe,

Keith Adkins
Dorchester County Manager
501 Court Lane
Cambridge, MD 21613
(W) 410-228-1700
(C) 443-477-4199

From: Patrick Comiskey <pcomiskey@chooscambridge.com>
Sent: Thursday, April 9, 2020 11:18 AM
To: Keith Adkins <kadkins@council.docogonet.com>
Subject: Emergency Radios

Keith,

I hope all is going well for you and that none of your family members have picked up the virus. I have a commissioner and have had a couple commissioners prior to the radio change over who have asked about emergency radios. What would it cost us to get say four or five of them?

-Patrick