

**ORDINANCE NO. 1167****AMENDMENT OF THE FISCAL YEAR 2021 BUDGET****AN ORDINANCE OF THE COMMISSIONERS OF CAMBRIDGE, MARYLAND TO AMEND THE FISCAL YEAR 2021 BUDGET AS PASSED ON MAY 26, 2020.**

**WHEREAS**, pursuant to Md. Code Ann., Local Gov't § 5-205 and § 3-25 of the Charter of the City of Cambridge (the "Charter"), on May 26, 2020, the Commissioners of Cambridge passed Ordinance No. 1163 for the purpose of budgeting and appropriating funds for the operation of the government and administration of the City of Cambridge (the "City") for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021 ("FY 2021"); and

**WHEREAS**, following the passage of the FY 2021 Budget, the Mayor, Commissioners of Cambridge, and City staff identified maintenance issues regarding its Pierce Lance Tower Fire Truck; and

**WHEREAS**, following the passage of the FY 2021 Budget, the Rescue Fire Company secured cost estimates exceeding \$38,000 to repair the truck and place it back in service; and

**WHEREAS**, following the passage of the FY 2021 Budget, the State Highway Administration notified the City that the State of Maryland intends to contribute over \$500,000 in Highway User Revenue to the City for FY 2021; and

**WHEREAS**, pursuant to Md. Code Ann., Local Gov't § 5-205(b)(4), a municipality may only spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated at the time of the annual levy if approved by a two-thirds vote of all the individuals elected to the legislative body; and

**WHEREAS**, the Commissioners of Cambridge are desirous of amending the FY 2021 Budget to provide for the appropriation of such additional revenues not appropriated at the time the FY 2021 Budget as set forth herein, having first determined that such appropriations are fair, just, and fiscally responsible.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that the FY 2021 Budget is hereby amended as follows:

**City of Cambridge: General Fund  
Budget Revision: August 24, 2020**

<b>Revenues</b>	<b><u>Increase</u></b>
Intergovernmental	48,000
001-000-31660 Highway User Funds	
<b>Expenditures</b>	<b><u>Increase</u></b>
Rescue Fire Company	48,000
01-262-200-310 Vehicle Repair and Maintenance	

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that should any section of this Ordinance be determined to be invalid, such invalidity shall not affect any other sections.

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that this Ordinance was passed by at least a two-thirds vote of all the individuals elected to the legislative body pursuant to Md. Code Ann., Md. Code Ann., Local Gov't § 5-205(b)(4), § 3-21(d) of the Charter, and § 1-15(g)(4) of the City Code.

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that this Ordinance shall take effect immediately upon passage pursuant to § 1-15(u)(7) of the City Code.

ATTEST:

THE COMMISSIONERS OF CAMBRIDGE

\_\_\_\_\_  
Patrick C. Comiskey, City Manager

\_\_\_\_\_  
Victoria Jackson-Stanley, Mayor (SEAL)

**Introduced the 24<sup>th</sup> day of August, 2020**  
**Passed the 24<sup>th</sup> day of August, 2020**  
**Effective the 24<sup>th</sup> day of August, 2020**



DATE: August 18, 2020

**ESTIMATE**

32080 Beaver Run Drive  
 Salisbury, MD 21804  
 Office: 410-202-3707  
 Fax: 410-202-3709  
 Service Manager: Corey Romig

Customer: CAMBRIDGE RESCUE FIRE COMPANY  
 Address: PO BOX 255  
 CAMBRIDGE MD 21613  
 Attn:  
 Phone:  
 Fax:  
 E-Mail:

VEHICLE MAKE: PIERCE MODEL: LANCE VIN #  
 VEHICLE ID NUMBER: TOWER JOB # E8535 RO #

CLASS OF VEHICLE:	Pick up	Engine	Rescue	Ladder	Tower	Ambulance	Other
					X		

DESCRIPTION OF WORK TO BE PERFORMED:

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**NOTE: ESTIMATES ARE VALID FOR 30 DAYS**

	Task	Qty.	Description	List	Total \$
1		1	TRANSFER CASE SEAL KIT	\$ 407.65	\$ 407.65
2		12	LABOR	\$ 119.00	\$ 1,428.00
3		1	TRANSFER VALVE INOP, MOTOR ASSY & ACTUATOR	\$1,755.65	\$ 1,755.65
4		5	LABOR	\$ 119.00	\$ 595.00
5		1	TRANSFER VALVE REBUILD KIT	\$ 254.93	\$ 254.93
6		4	LABOR	\$ 119.00	\$ 476.00
7			MISC SHOP	\$ 577.15	\$ 577.15
8				\$	-
9				\$	-
10				\$	-
11				\$	-
12				\$	-
13				\$	-
14				\$	-
15				\$	-
16				\$	-
17				\$	-
18				\$	-
19				\$	-
20				\$	-
21				\$	-
22				\$	-
23				\$	-
24				\$	-
25			<b>SUBTOTAL FROM PAGE 1</b>	\$	6,426.88

**\*\*\* DOES NOT INCLUDE SHIPPING \*\*\***

Est. Total \$ **11,921.26**

**\*\*\* NOTE: FABRICATED PARTS ARE NON REFUNDABLE \*\*\***

This is an estimate based on visual inspection and can change once project is started.  
 Customer will be contacted should any additional work be required.





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32080 Beaver Run Drive  
 Salisbury, MD 21804  
 Office: 410-202-3707  
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 Service Manager: Corey Romig

Customer: CAMBRIDGE RESCUE FIRE COMPANY  
 Address: PO BOX 255  
 CAMBRIDGE MD 21613  
 Attn:  
 Phone:  
 Fax:  
 E-Mail:

VEHICLE MAKE: PIERCE MODEL: LANCE VIN # 4P1CT02G6RA000646  
 VEHICLE ID NUMBER: TOWER JOB # E8535 RO #

CLASS OF VEHICLE:	Pick up	Engine	Rescue	Ladder	Tower	Ambulance	Other
					X		

DESCRIPTION OF WORK TO BE PERFORMED:

**NOTE: ESTIMATES ARE VALID FOR 30 DAYS**

	Task	Qty.	Description	List	Total \$
1		1	AERIAL FILTER	\$ 188.00	\$ 188.00
2		1	AERIAL FILTER	\$ 166.93	\$ 166.93
3		1	O RING	\$ 14.26	\$ 14.26
4		20	AERIAL SERVICE	\$ 119.00	\$ 2,380.00
5			MISC SHOP	\$ 238.00	\$ 238.00
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
13					\$ -
14					\$ -
15					\$ -
16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -
24					\$ -
25					\$ -

**\*\*\* DOES NOT INCLUDE SHIPPING \*\*\***

Est. Total \$ 2,987.19

**\*\*\* NOTE: FABRICATED PARTS ARE NON REFUNDABLE \*\*\***

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 Attn: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax: \_\_\_\_\_  
 E-Mail: \_\_\_\_\_

VEHICLE MAKE: PIERCE MODEL: LANCE VIN # \_\_\_\_\_  
 VEHICLE ID NUMBER: TOWER JOB # E8535 RO # \_\_\_\_\_

CLASS OF VEHICLE:	Pick up	Engine	Rescue	Ladder	Tower	Ambulance	Other
					X		

DESCRIPTION OF WORK TO BE PERFORMED:

PAGE 1

**NOTE: ESTIMATES ARE VALID FOR 30 DAYS**

Task	Qty.	Description	List	Total \$
1	1	BEZEL TEST GAUGE	\$ 26.17	\$ 26.17
2	1	LABOR	\$ 119.00	\$ 119.00
3	1	MAIN DISCHARGE GAUGE PUMP PANEL	\$ 480.80	\$ 480.80
4	0.75	LABOR	\$ 119.00	\$ 89.25
5	6	SCBA DOOR BUMPERS	\$ 0.48	\$ 2.88
6	0.75	LABOR	\$ 119.00	\$ 89.25
7	1	AM/FM ANTENNA PARTS	\$ 245.38	\$ 245.38
8	1.5	LABOR	\$ 119.00	\$ 178.50
9	1	RUNG COUNTER ARM	\$ 70.09	\$ 70.09
10	0.5	LABOR	\$ 119.00	\$ 59.50
11	1	BASKET DOOR BENT AND LATCH BROKEN	\$ 103.10	\$ 103.10
12	6	LABOR	\$ 119.00	\$ 714.00
13	1	AERIAL HYD PRESSURE GAUGE AT CONSOLE	\$ 135.13	\$ 135.13
14	0.5	LABOR	\$ 119.00	\$ 59.50
15	1	AERIAL WATER WAY GAUGE REAR OF TRUCK	\$ 259.85	\$ 259.85
16	0.5	LABOR	\$ 119.00	\$ 59.50
17	1	AC COMPRESSOR PARTS	\$1,179.85	\$ 1,179.85
18	8	REFRIGERANT	\$ 7.59	\$ 60.72
19	16	PAG OIL	\$ 2.91	\$ 46.56
20	5	LABOR	\$ 119.00	\$ 595.00
21	1	TANK TO PUMP VALVE LEAKING	\$ 230.00	\$ 230.00
22	3	LABOR	\$ 119.00	\$ 357.00
23	1	PUMP PACKING KIT	\$ 313.85	\$ 313.85
24	8	LABOR	\$ 119.00	\$ 952.00
25		(CONT'D NEXT PAGE)		

\*\*\* DOES NOT INCLUDE SHIPPING \*\*\* Est. Sub Total \$ 6,426.88

\*\*\* NOTE: FABRICATED PARTS ARE NON REFUNDABLE \*\*\*

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CAMBRIDGE MD 21613  
 Attn: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax: \_\_\_\_\_  
 E-Mail: \_\_\_\_\_

VEHICLE MAKE: PIERCE MODEL: LANCE VIN # 4P1CTO2G6RA00064  
 VEHICLE ID NUMBER: TOWER JOB # E8535 RO # 6

CLASS OF VEHICLE:	Pick up	Engine	Rescue	Ladder	Tower	Ambulance	Other
					X		

**DESCRIPTION OF WORK TO BE PERFORMED:**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**NOTE: ESTIMATES ARE VALID FOR 30 DAYS**

	Task	Qty.	Description	List	Total \$
1		4	LEAKING OUTRIGGERS RESEALING	\$ 595.00	\$ 2,380.00
2		9	LABOR	\$ 119.00	\$ 1,071.00
3		1	LIFT CYLINDERS	\$3,903.02	\$ 3,903.02
4		4	LIFT CYLINDER PINS	\$ 970.08	\$ 3,880.32
5		6	LABOR LIFT CYLINDERS RESEAL AND BEARINGS	\$ 119.00	\$ 714.00
6		1	SEAL KIT EXT CYLINDERS AND REBUILT EXT	\$4,033.72	\$ 4,033.72
7		4	LABOR REMOVE/INSTALL EXTENSION CYLINDERS	\$ 119.00	\$ 476.00
8		3	LABOR RAIL GLOVE REPAIR	\$ 119.00	\$ 357.00
9		0.25	LABOR	\$ 119.00	\$ 29.75
10		2	LEFT HANDRAIL REPAIR PARTS	\$ 419.98	\$ 839.96
11		2	LEFT AND RIGHT GRAB RAILS REAR	\$ 78.26	\$ 156.52
12		5.5	LABOR	\$ 119.00	\$ 654.50
13		1	CAB LIFT PUMP W/VALVE	\$1,076.41	\$ 1,076.41
14		1	PUMP, ELEC	\$1,654.39	\$ 1,654.39
15		4	LABOR	\$ 119.00	\$ 476.00
16		1	LEFT REAR BOTTOM STEP TO TURNTABLE PARTS	\$ 332.96	\$ 332.96
17		3.5	LABOR	\$ 119.00	\$ 416.50
18		1	PLATFORM COVER LOOSE REPAIR LABOR	\$ 119.00	\$ 119.00
19		1	DIAG NOISE UPON RAISING AERIAL	\$ 119.00	\$ 119.00
20			CRUSH LABEL REPLACEMENT	\$ 11.81	\$ 11.81
21			MISC SHOP	\$ 443.28	\$ 443.28
22					
23					
24					
25					\$ -

**\*\*\* DOES NOT INCLUDE SHIPPING \*\*\*** Est. Total \$ 23,145.14

**\*\*\* NOTE: FABRICATED PARTS ARE NON REFUNDABLE \*\*\***

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