

**ORDINANCE NO. 1167**

**AMENDMENT OF THE FISCAL YEAR 2021 BUDGET**

**AN ORDINANCE OF THE COMMISSIONERS OF CAMBRIDGE, MARYLAND TO AMEND THE FISCAL YEAR 2021 BUDGET AS PASSED ON MAY 26, 2020.**

**WHEREAS**, pursuant to Md. Code Ann., Local Gov't § 5-205 and § 3-25 of the Charter of the City of Cambridge (the "Charter"), on May 26, 2020, the Commissioners of Cambridge passed Ordinance No. 1163 for the purpose of budgeting and appropriating funds for the operation of the government and administration of the City of Cambridge (the "City") for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021 ("FY 2021"); and

**WHEREAS**, following the passage of the FY 2021 Budget, the Mayor, Commissioners of Cambridge, and City staff identified maintenance issues regarding its Pierce Lance Tower Fire Truck; and

**WHEREAS**, following the passage of the FY 2021 Budget, the Rescue Fire Company secured cost estimates exceeding \$38,000 to repair the truck and place it back in service; and

**WHEREAS**, following the passage of the FY 2021 Budget, the State Highway Administration notified the City that the State of Maryland intends to contribute over \$500,000 in Highway User Revenue to the City for FY 2021; and

**WHEREAS**, the city needs to undertake study, design, upgrade and replacement work at the city marina and Long Wharf; and

**WHEREAS**, the state has offered a \$250,000 grant to the city to undertake the work without requiring a dollar match from the city; and

**WHEREAS**, pursuant to Md. Code Ann., Local Gov't § 5-205(b)(4), a municipality may only spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated at the time of the annual levy if approved by a two-thirds vote of all the individuals elected to the legislative body; and

**WHEREAS**, the Commissioners of Cambridge are desirous of amending the FY 2021 Budget to provide for the appropriation of such additional revenues not appropriated at the time the FY 2021 Budget as set forth herein, having first determined that such appropriations are fair, just, and fiscally responsible.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that the FY 2021 Budget is hereby amended as follows:

**City of Cambridge: Fiscal Year Ending June 30, 2021**  
**Budget Revision: September 4, 2020**

**General Fund**

<b>Revenues</b>	<u>Increase</u>
Intergovernmental	48,000
001-000-31660 Highway User Funds	

<b>Expenditures</b>	<u>Increase</u>
Rescue Fire Company	48,000
01-262-200-310 Vehicle Repair and Maintenance	

Note: Recognition of up to \$48,000 in repair work on the city aerial fire truck

**Marina Fund**

<b>Revenues</b>	<u>Increase</u>	<u>Decrease</u>
Intergovernmental	250,000	20,000
102-000-33335 DNR Grants		

<b>Expenditures</b>	<u>Increase</u>	<u>Decrease</u>
Capital Projects	250,000	20,000
102-304-200-875 Long Wharf Upgrades	(\$10,000)	
102-304-300-831 Misc Capital Account	(\$10,000)	
New Line Item: Piers E, F, and G, and Other Work	\$250,000	

Note: Recognition of \$10,000 of grant work performed at Long Wharf in the prior fiscal year and removing \$10,000 of prospective DNR Grant funds for a kayak launch

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that should any section of this Ordinance be determined to be invalid, such invalidity shall not affect any other sections.

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that this Ordinance was passed by at least a two-thirds vote of all the individuals elected to the legislative body pursuant to Md. Code Ann., Md. Code Ann., Local Gov't § 5-205(b)(4), § 3-21(d) of the Charter, and § 1-15(g)(4) of the City Code.

**AND BE IT FURTHER ENACTED AND ORDAINED BY THE COMMISSIONERS OF CAMBRIDGE** that this Ordinance shall take effect immediately upon passage pursuant to § 1-15(u)(7) of the City Code.

ATTEST:

THE COMMISSIONERS OF CAMBRIDGE

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Patrick C. Comiskey, City Manager

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Victoria Jackson-Stanley, Mayor (SEAL)

**Introduced the 24<sup>th</sup> day of August, 2020  
Passed the 4<sup>th</sup> day of September, 2020  
Effective the 4<sup>th</sup> day of September, 2020**