

Council Agenda Report

Date: April 10, 2017
Prepared by: Ginger Heatwole, Finance Director
Submitted by: Sandra Tripp-Jones, City Manager *STJ*
SUBJECT: FY 2018 Proposed Operating and Capital Budget Adoption Schedule

Recommendation: That Council approve the schedule of presentations, hearings and adoption of the FY 2018 Proposed Operating and Capital Budget Adoption Schedule.

Discussion:

To approve the budget in a timely manner, Staff proposes the budget schedule below. Incorporated are budget presentations, hearings and adoptions.

April 20	File with Council Agenda	File proposed budget
April 24	Regular Meeting	Present budget overview Department Head presentations: Mayor Commission City Manager City Attorney Finance and IT Economic Development Police Fire Rescue Company Public Hearing
May 8	Regular Meeting	Department Head Presentations: Public Works Marina MUC/Water, Presentation of fee schedule Continue the Public Hearing
May 15	Special Regular Meeting	Continue the Public Hearing and close the Public Hearing Council consideration and directions to staff
May 22	Regular Meeting	Preliminary adoption: introduce ordinances to adopt

June 5	Special Regular Meeting (if needed)	Additional meeting to provide direction and re-introduce ordinances
June 12	Regular Meeting	Final adoption: adoption of ordinances and resolutions

Approved: