

Council Agenda Report

Date: April 11, 2016

Prepared by: Ginger Heatwole, Finance Director

Submitted by: Sandra Tripp-Jones, City Manager

SUBJECT: Appropriation of Drug Forfeiture Money for Cambridge Police Department

Recommendation: That Council approve:

- A. Appropriation of \$50,000 from Drug Forfeiture funds and
- B. Increasing the Police Department budget by \$50,000 for purchase of PSSI licenses and training, conditional on the City and County both conceptually approving consolidation of City and County dispatch functions.

Discussion: As part of the conceptual reorganization of dispatchers that the Council approved on March 14, 2016, the Police Department will need to purchase a CAD dispatching/records management system, PSSI. The Police Department would like to proceed with the purchasing of this software in order to be able to easily integrate with the County's dispatcher service when the consolidation occurs. In order to fund the first \$50,000, the Police Department would like to appropriate \$50,000 to begin the purchase the PSSI licenses and training. The remainder would be purchased in FY2017 and will be incorporated in the budget. The purchase order for the \$50,000 will not be executed until the County also conceptually agrees to the reorganization.

Fiscal impact: We have drug forfeiture monies set aside of approximately \$70,000 to be used for specific police purposes and will use \$50,000 of this money for part of the funding of PSSI. The remainder will be funded in FY2017, conditional on consolidation of the City and County dispatch functions.