

## Council Agenda Report

Date: May 9, 2016

Prepared and  
Submitted by: Sandra Tripp-Jones, City Manager *STJ*

SUBJECT: FY 2017 Proposed Operating and Capital Budget

Recommendation that Council:

- A. Receive the FY 2017 Proposed Operating and Capital Budget
- B. Approve the schedule for considering and adopting the budget
- C. Set May 23, 2016 at 6:00 for a public hearing on the FY 2017 Proposed Operating and Capital Improvements Budget

Discussion:

On May 2, 2016, Staff filed with the City Clerk and City Council the FY 2017 Proposed Operating and Capital Improvements Budget. Staff will make a brief presentation on the budget on May 9, 2016.

The following schedule is offered to consider and adopt the budget:

May 9 (Mon.)	Brief Staff presentation of the budget (during regular meeting of Council)
May 16 (Mon.)	Department Budget Presentation (during <i>special</i> regular meeting of Council)
May 23 (Mon.)	Public Hearing on the budget and instructions to Staff (during regular meeting of Council)
June 2 (Thurs.)	Second Public Hearing – if needed – and instructions to Staff (during a <i>special</i> regular meeting of Council)
June 13 (Mon.)	Consideration of Budget adoption

It is recommended at this time that Council set the Public Hearing date for May 23, 2016 at 6:00 pm. If a second hearing is needed, then Council can schedule it later.