


Council Agenda Report

Date: May 16, 2016
Submitted by: Sandra Tripp-Jones, City Manager 
SUBJECT: FY 2017 Departmental Budget Presentations

Recommendation that Council:

- A. Receive presentations on Department Budgets
- B. Give any direction to staff on budget matters

Discussion:

On May 9, 2016, an overview of the FY 2017 Operating and Capital Budget was presented to Council. On May 16, 2016, each department will present its budgets. I ask that Council hold its questions until all presentations are made, and I ask that questions and comments from the Public be heard after Council's questions. Staff continues to welcome specific questions from Council prior to the Council meeting.

This item will be taken during a regular meeting of Council so that Council may give specific directions to staff during the meeting if desired.

Order of Presentations:

6:05 pm Mayor, Council & Administration
6:15 pm Police Department
6:45 pm Rescue Fire Company
7:00 pm Public Works
7:30 pm Marina
7:40 pm Sewer Service
7:50 pm MUC
8:00 pm Council questions/comments
Public questions/comments

The next step in the budget process will be a public hearing set for May 23, 2016 at 6:00 pm.