

Agenda Item No. 06

Date 09-26-2016

## Council Agenda Report

**Date:** August 26, 2016

**Prepared by:** Chief Daniel Dvorak



**Submitted by:** Chief Daniel Dvorak

**SUBJECT:** Appropriation for Reoccurring Police Grants

**Recommendation:** That Council appropriate \$34,000 into the 2017 General Fund budget and increase the Police Budget by \$34,000 for reoccurring police grants

**Discussion:** Every year, the Police Department receives reoccurring grants for overtime. The City has received the annual grants for \$9,000 for School Bus Safety and \$25,000 for Safe Streets.

**Fiscal Impact:** The City incurs \$7,140 in FICA and Workers Compensation for the grants. \$2,601 (7.65% for FICA) and \$4,539 (\$13.34 per \$100 for worker's compensation.) This is included in our budget as it was an expected grant.

**Approved:** 