

## Council Agenda Report

**Date:** December 12, 2016

**Prepared by:** Chief Daniel Dvorak



**Submitted by:** Chief Daniel Dvorak

**SUBJECT:** Reoccurring Police Grants: Tobacco Enforcement and Safe Streets

**Recommendation:** That Council appropriate \$27,500 into the 2017 General Fund budget and increase the Police Budget by \$27,500 for reoccurring police grants

**Discussion:** Every year, the Police Department receives reoccurring grants for overtime. The City has received the annual grants for \$2,500 for Tobacco Enforcement and \$25,000 for Safe Streets.

**Fiscal Impact:** The City incurs \$2,470.60 in FICA and Workers Compensation for the grants. \$2,103.75 (7.65% for FICA) and \$366.85 (\$13.34 per \$100 for worker's compensation.) This is included in our budget as it was an expected grant.

**Approved:** 