

Council Agenda Report

Date: July 8, 2019
Submitted by: Adam Pritchett, Fire Chief
Prepared by: Patrick Comiskey, City Manager
SUBJECT: 2020 Budget Amendment #1: Fire Engine Repairs

Recommendation that Council:

- A. Approve an amendment to the 2020 Budget to allow for \$9,110.36 to be allocated to Fire Rescue Company Vehicle Repairs and Maintenance line item 262-310 from the city's undesignated reserve for the repair to the 2001 Pierce Rescue Fire Truck

Discussion: This fire rescue truck was involved in an accident a couple of years ago and some of the damage was not fixed. The repair shop has the parts and is ready to perform the repairs. The request is to amend the budget to account for the repair cost since the damage occurred in a prior fiscal year.

Fiscal Impact: \$9,110.36

Approved by: *Patrick C. Comiskey, City Manager*

* Fine Truck

Love, Barnes & Mc Kew
 9891 Broken Land Parkway, Suite 210
 Columbia, Md, 21046
 Tel: 410-933-6683 Fax: 410-888-9286
 johngosnell@comcast.net

Estimate - Preliminary

Estimate Prepared by: John Gosnell
 Accident Date: 2/17/2016
 Date of Loss: 2/17/2016
 Arrival Date: 3/18/2016
 Type of Loss: Collision
 Policy Number: Not provided
 Claim Number: 39519

Appraised for:
 Date: 3/22/2016
 Estimate#: HEAP 1-167/16

Insured:

Company: CITY OF CAMBRIDGE RESCUE
 Address: 8 WASHINGTON ST
 City, State, Zip Code: CAMBRIDGE, MARYLAND 21613
 Telephone, Fax: 410-228-1670
 Notes: Parts quote provided by Altantic
 Emergency Equipment (800)754-1450
 (Wall)

Insurance Company:

Company: LOCAL GOVERNMENT INSURANCE TRUST (LGIT)
 Contact: CLAIMS DEPARTMENT
 Telephone, Fax: 800-673-8231

Year	Make	Model	Color	Trim
2001	PIERCE	RESCUE FIRE TRUCK	RED	GRAY
Unit Number	License Plate #	Mileage	Serial#/VIN#	
1-2	E-302-J	36,294	4P1CTD2S71A001667	

Sup	Seq	Labor Type	Labor Op	Description	Part Type	Part Number	Dollar Amount	Labor Units
	1	Body	Rem/Rep	Bumper, Front (Chrome)	New		\$1,781.46	1.1#*
	2	Body	Rem/Rep	25% Parts Mark Up	New		\$445.36	*
	3	Body	Repair	Add Time to Lazer Cut Out Hole Mounts	Exist			4.0*
	4	Body	Rem/Ins	R&I Emergency Lamp, Front Bumper L	Exist			.5*
	5	Body	Rem/Ins	R&I Emergency Lamp, Front Bumper R	Exist			.5*
	6	Body	Rem/Rep	Bolts, Bumper 8 @ \$5.37	New		\$42.96	*
	7	Body	Rem/Rep	25% Parts Mark Up	New		\$10.74	*
	8	Body	Rem/Rep	Washers, Bumper Bolt 8 @ \$0.28	New		\$2.24	*
	9	Body	Rem/Rep	25% Parts Mark Up	New		\$0.56	*

Sup Seq	Labor Type	Labor Op	Description	Part Type	Part Number	Dollar Amount	Labor Units
10	Body	Rem/Rep	Backing Assembly, Front Bumper Reinforcement R	New		\$142.62	1.0*
11	Body	Rem/Rep	25% Parts Mark Up	New		\$35.65	*
12	Ref	Ref	Refinish Bumper Reinforcement	Exist			1.0*
13	Body	Repair	Frame, Front Bumper Support	Exist			2.0*
14	Body	Rem/Rep	Valve, Front Bumper Platform Mounted Water	New		\$994.87	1.0*
15	Body	Rem/Rep	25% Parts Mark Up	New		\$248.71	*
16	Ref	Ref	Refinish Bumper Mounted Water Valve	Exist			2.0*
17	Body	Rem/Rep	Trim Plate, Valve	New		\$21.26	.5*
18	Body	Rem/Rep	25% Parts Mark Up	New		\$5.31	*
19	Body	Rem/Rep	Siren, Federal Q2B	New		\$2,374.00	1.0*
20	Body	Rem/Rep	25% Part Mark Up	New		\$593.50	*
21	Body	Rem/Rep	Horn, Air R	New		\$390.07	.7*
22	Body	Rem/Rep	25% Part Mark Up	New			*
23	Body	Rem/Ins	R&l Horn, Air L	Exist			.7*
24			Shipping			\$265.00	*
25			Shop Materials			\$75.00	*
26			Hazardous Waste			\$10.00	*
27			Paint Materials			\$142.50	*

* - Judgement Item
- Labor Note Applies

Labor

Body	13.0	Hrs @	\$95.00	\$1,235.00
Refinish	3.0	Hrs @	\$95.00	\$285.00
Labor Total				\$1,520.00

Parts

Parts Subtotal	\$7,089.31
Less Adjustments	
Parts Total	\$7,089.31

Additional Costs and Operations

Addl. Costs/Ops Total \$492.50

Tax

Addl. Costs Tax @ 6.00% \$8.55
Tax Total \$8.55

Totals

Sub Total: \$9,110.36
Customer Resp. \$0.00
Net Total \$9,110.36

2001 PIERCE RESCUE FIRE TRUCK