

Council Agenda Report

Date: August 12, 2019
Prepared by: George W. Hyde, PE, City Engineer
Submitted by: Oden C. Wheeler Jr., Director DPW
SUBJECT: FY 2020 Annual Street Resurfacing Contract

Recommendation: That Council:

- A. Approve an extension of the contract with Russell Paving for FY 2020 annual street resurfacing; and
- B. Review the attached Proposed Paving List and approve or modify as you prefer.

Discussion:

In September 2018, DPW solicited bids for our FY 2019 street resurfacing contract. Russell Paving was the low bidder and was awarded the contract. They have agreed to hold their FY 2019 bid prices of \$96.49 per ton for paving and \$3.49 per foot for milling for the new fiscal year. They are a local contractor, we have been pleased with the work they have done, and rebidding would not likely result in lower prices. Therefore, we are seeking Council approval to extend our contract with Russell for the new fiscal year.

Attachment 1 is our proposed paving list for FY2020, based strictly on the PCI score each road segment received during the study and the \$250,000 budgeted for the fiscal year. We have also included Attachment 2 which shows all other street segments with a PCI score less than 45, which indicates they are in poor condition. Council may want to consider these street segments if they wish to modify the proposed paving list.

As a reminder, when the Pavement Condition Survey was completed last year, the average pavement condition index (PCI) for City streets was 61. This was at the bottom of the "Good" range which is 60-70. The study indicated that in order to maintain this overall condition of our streets we should be spending approximately \$800,000 annually for paving. In comparison, if only \$250,000 is spent each year, the overall PCI is expected to drop from a 61 to a 55 in 5 years, which would be in the "Fair to Marginal" range.

Fiscal Impact:

There is \$250,000 in the FY 2020 budget for street resurfacing.

Approved by: Patrick Comiskey City Manager

Attachment 1- Proposed Paving List

Street Name	From	To	Estimated Cost	PCI Rating	Ward
Hayward St.	Franklin St.	LeCompte St.	\$6,410.00	32	5
Poplar St.	Gay St.	High St.	\$16,407.00	36	3
Rainbow Ave.	Goldsborough Ave.	Bayly Rd.	\$13,979.00	37	4
Egypt Rd.	Route 16	Rock Dr.	\$4,342.00	38	4
Leonard Ln.	Glasgow St.	Park Ln.	\$15,339.00	38	1
Carlton Ct.	Hubbard St.	End	\$12,633.00	39	4
Moreland Ave.	Virginia Ave.	Cedar St.	\$14,810.00	39	3
Maryland Ave.	Dorchester Ave.	350 ft. toward Rt. 50	\$21,440.00	39	5
Willis St.	Locust St.	Travers St.	\$28,371.00	39	1 & 3
Meteor Ave.	Crusader Rd.	Joint behind Autozone	\$19,776.00	39	5
Pine St.	Cedar St.	Elm St.	\$19,649.00	39	3
Patamoke Way	1 Devon Pl.	North to End	\$20,168.00	40	2
Central Rd.	Bucktown Rd.	End	\$10,863.00	40	5
Pennsylvania Ave.	Race St.	End	\$19,826.00	40	4
High St.	Mace's Ln.	Miles Ave.	\$11,885.00	40	4
Hubbard St.	Moore's Ave.	Carlton Ct.	\$9,898.00	40	4

\$245,796.00

<u>WARD</u>	<u>AMOUNT</u>
1	\$29,525
2	\$20,168
3	\$65,052
4	\$72,563
5	\$58,488

Attachment 2- Other Streets w/ PCI < 45

Street Name	From	To	Estimated Cost	PCI Rating	Ward
*Woods Rd.	Route 50	Chesapeake Dr.	\$38,975.00	36	5
Woods Rd	Chesapeake Dr.	Railroad Tracks	\$18,434.00	36	5
Hayward	Henry St.	Ships Landing Ln.	\$10,429.00	40	5
Cherry St.	Muir St.	End	\$7,586.00	40	3
Phillips St.	Washington St.	Douglas St.	\$6,025.00	41	3
Jenkins Creek Rd.	Clifton Woods Dr.	City Limit	\$19,901.00	41	1
Cemetery Ave.	Race St.	Academy St.	\$14,345.00	41	3
Clifton St.	Washington St.	End	\$3,860.00	42	5
Fairmount Ave.	Saunders Ave.	High St.	\$22,680.00	42	3
Siding Rd.	Air Liquide	End	\$6,947.00	42	5
Springfield Ave.	Washington St.	North End	\$4,583.00	42	3
Brohawn Ave.	Front St.	Lake St.	\$12,664.00	42	5
Mill St.	Travers St.	Church St.	\$14,761.00	42	3
School St.	Willis St.	West End Ave.	\$9,382.00	42	1
Somerset Ave.	Tubman St.	School St.	\$30,827.00	42	1
Meadow Ave.	Washington St.	Peachblossom Ave.	\$26,436.00	43	3
Leonard Ln.	Park Ln.	Glover Ave.	\$23,636.00	43	1
Cedar St.	Pine St.	Race St.	\$26,433.00	43	3
Dorchester Ave.	Washington St.	Bramble St.	\$21,710.00	43	5
Bayly Rd.	Maces Ln.	Governors Ave.	\$15,197.00	43	2 & 4
Goodwill Ave.	Phillips Ave.	Washington St.	\$13,002.00	43	4 & 5
Talbot Ave.	Tubman St.	School St.	\$28,356.00	43	1
Governors Ave.	Lexington Ave.	Race St.	\$27,500.00	44	2
Chesapeake St.	Route 16	Devon Pl.	\$20,987.00	44	2
Peachblossom Ave.	Meadow Ave.	Cedar St.	\$15,496.00	44	3
Perimore St.	Virginia Ave.	Cedar St.	\$25,667.00	44	3 & 5
Hayward St.	Franklin St.	Ships Landing Ln.	\$9,553.00	44	5
Travers St.	Willis St.	West End Ave.	\$10,778.00	44	1 & 3
Travers St.	Choptank Ave.	Mill St.	\$15,240.00	44	1 & 3
Jenkins Creek Rd.	Clifton Woods Rd.	Westside Bypass	\$10,855.00	44	1
Locust St.	Milbourne St.	Belvedere Ave.	\$10,416.00	44	1
Park Ln.	Camper St.	Rigby Ave.	\$4,456.00	44	2 & 3
School St.	Oakley St.	Willis St.	\$8,087.00	44	1

*Half of this section of Woods Rd. is County

\$535,204.00