

Council Agenda Report

Date: January 13, 2020

Prepared by: Crystal Slakes

Submitted by: Patrick Comiskey

SUBJECT: Cannery Park Trail Purchase Order Carried to FY2020

Recommendation: That Council appropriate \$4,144.00 of FY2019 reserves to Municipal Properties budget.

Discussion:

On January 9, 2019 the City received \$14,600.00 in grant revenue from Dorchester County Health Department for "Cannery Park Trail Support". While two PO's were generated for the project in FY2019, not all of the funds were used. A PO to Game Time for \$10,128.07 was fully used and closed. A second PO for \$4,144.00 to Alternative Paving Concepts was created but is still open. The invoice is being presented for payment.

Fiscal Impact: Increase in Carry-Over Reserve revenue and an increase in Municipal Properties Cannery Park expense.

Approved: Patrick Comiskey