



City of Cambridge

DEPARTMENT OF PUBLIC WORKS

PLANNING & ZONING

1025 N. WASHINGTON STREET

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Memorandum

Date: February 12, 2020
To: Commissioners of Cambridge
From: Pat Escher, A.I.C.P., City Planner
Regarding: Pine Street Neighborhood CDBG Budget – MD-2018-CD-31

Enclosed is the latest budget for the neighborhood revitalization project with our partners, Dorchester County and Habitat for Humanity Choptank. This project began in 2018 with funding of a Community Development Block Grant (CDBG) for \$647,953.

To date the project has spent or allocated all of the CDBG grant funds.

CDBG Grant Funds

- Property Acquisition \$123,953 Allocated \$114,693 Funds expended
\$9,260 Remaining
- Demolition/Clearing \$99,000 Allocated \$76,640 Funds expended
\$40,000 Estimate for four remaining properties in the first phase (600/602 Douglas Street and 811/813 Park Lane).
Actual cost is dependent on whether asbestos is present.
- Rehabilitation \$150,000 Allocated \$60,000 Funds expended
\$ 90,000 Allocated for applicants
- Rehabilitation for Resale
\$35,000 Allocated \$35,000 Funds expended
Properties - For either 504 or 521 Pine Street
- New Construction \$120,000 Allocated \$120,000 Funds expended
- Project Admin. \$120,000 Allocated \$60,000 Funds expended
(Housing Specialist 1) 2018-2019
- (Housing Specialist 2) \$60,000 Allocated \$25,514.60 Funds expended
2020-2021

City's Matching Funds Committed

- Rehabilitation \$30,037 Allocated
- Property Acquisition \$100,000 Allocated
- Project Admin. \$20,000 Allocated
City staff in-kind

Habitat Matching Funds Committed

- Rehabilitation \$25,000 Allocated \$25,500 Funds expended
- Rehabilitation for Resale \$240,000 Allocated
- New Construction \$180,000 Allocated \$294,272 Funds expended
- Project Admin. \$40,800 Allocated \$53,908 Funds expended

Dorchester County has contributed \$18,000 in-kind donations with the demolition of two properties (625 and 632 High Street) in the neighborhood.